

| 令和4年度<br>決算状況    |  | R2年国調      |  | H27年国調 |  | 区分         |  | 産業構造         |  |                 | 都道府県名 |                  | 団体名       |         | 市町村類型      |         | I - 2      |        |           |         |            |         |            |       |  |       |  |
|------------------|--|------------|--|--------|--|------------|--|--------------|--|-----------------|-------|------------------|-----------|---------|------------|---------|------------|--------|-----------|---------|------------|---------|------------|-------|--|-------|--|
|                  |  | 人口         |  | 増減率    |  | 面積         |  | 増減率          |  | 区分              |       |                  | 08        |         | 2155       |         | I - 1      |        |           |         |            |         |            |       |  |       |  |
|                  |  | H27年国調     |  | 増減率    |  | 41,801人    |  | 44,412人      |  | -5.9%           |       | 41.1.1           |           | 41,448人 |            | 40,867人 |            | 41.1.1 |           | 41,968人 |            | 41,528人 |            | -1.2% |  | -1.6% |  |
|                  |  | R2年国調      |  | 増減率    |  | 41,801人    |  | 44,412人      |  | -5.9%           |       | 41.1.1           |           | 41,448人 |            | 40,867人 |            | 41.1.1 |           | 41,968人 |            | 41,528人 |            | -1.2% |  | -1.6% |  |
| 歳入の状況(単位千円・%)    |  |            |  |        |  |            |  |              |  |                 |       |                  |           |         |            |         |            |        |           |         |            |         |            |       |  |       |  |
| 区分               |  | 決算額        |  | 構成比    |  | 経常一般財      |  | 構成比          |  | 市町村税の状況(単位千円・%) |       |                  | 区分        |         | R2年国調      |         | H27年国調     |        | 歳入総額      |         | 令和4年度(千円)  |         | 令和3年度(千円)  |       |  |       |  |
| 地方交付金            |  | 6,379,021  |  | 29.9   |  | 6,209,716  |  | 58.9         |  | 普通税             |       |                  | 6,193,345 |         | 97.1       |         | 134,796    |        | 旧新産       |         | 21,305,861 |         | 24,088,087 |       |  |       |  |
| 地方交付税            |  | 205,818    |  | 1.0    |  | 205,818    |  | 1.9          |  | 法定普通税           |       |                  | 6,193,345 |         | 97.1       |         | 134,796    |        | 旧工特       |         | 20,147,778 |         | 22,701,125 |       |  |       |  |
| 地方債              |  | 25,107     |  | 0.1    |  | 25,107     |  | 0.2          |  | 市町村民税           |       |                  | 2,549,350 |         | 40.0       |         | 134,796    |        | 旧産炭       |         | 1,158,083  |         | 1,386,962  |       |  |       |  |
| 地方債              |  | 19,831     |  | 0.1    |  | 19,831     |  | 0.2          |  | 個人均等割           |       |                  | 74,632    |         | 1.2        |         | -          |        | 山振        |         | 1,675,675  |         | 1,427,721  |       |  |       |  |
| 地方債              |  | 1,020,515  |  | 4.8    |  | 1,020,515  |  | 9.7          |  | 所得割             |       |                  | 1,891,242 |         | 29.6       |         | -          |        | 山振        |         | 994,408    |         | 959,241    |       |  |       |  |
| 地方債              |  | 7,215      |  | 0.0    |  | 7,215      |  | 0.1          |  | 法人均等割           |       |                  | 119,106   |         | 1.9        |         | -          |        | 山振        |         | 35,167     |         | 97,465     |       |  |       |  |
| 地方債              |  | 210        |  | 0.0    |  | 210        |  | 0.0          |  | 法人税割            |       |                  | 464,370   |         | 7.3        |         | 134,796    |        | 山振        |         | 723,451    |         | 492,655    |       |  |       |  |
| 地方債              |  | 18,286     |  | 0.1    |  | 18,286     |  | 0.2          |  | 固定資産税           |       |                  | 3,119,612 |         | 48.9       |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 101,124    |  | 0.5    |  | 101,124    |  | 1.0          |  | 市町村たばこ税         |       |                  | 147,293   |         | 2.3        |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 37,239     |  | 0.2    |  | 37,239     |  | 0.4          |  | 酒税              |       |                  | 377,090   |         | 5.9        |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 3,524,750  |  | 16.5   |  | 2,840,446  |  | 26.9         |  | 酒税              |       |                  | 464,370   |         | 7.3        |         | 134,796    |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 2,840,446  |  | 13.3   |  | 2,840,446  |  | 26.9         |  | 酒税              |       |                  | 3,119,612 |         | 48.9       |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 684,304    |  | 3.2    |  | -          |  | -            |  | 酒税              |       |                  | 3,103,351 |         | 48.6       |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | -          |  | -      |  | -          |  | -            |  | 酒税              |       |                  | 147,293   |         | 2.3        |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 11,340,848 |  | 53.2   |  | 10,487,239 |  | 99.5         |  | 酒税              |       |                  | 377,090   |         | 5.9        |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 2,778      |  | 0.0    |  | 2,778      |  | 0.0          |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 46,748     |  | 0.2    |  | -          |  | -            |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 237,449    |  | 1.1    |  | 22,407     |  | 0.2          |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 166,676    |  | 0.8    |  | -          |  | -            |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 3,600,571  |  | 16.9   |  | -          |  | -            |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | -          |  | -      |  | -          |  | -            |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 1,290,340  |  | 6.1    |  | -          |  | -            |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 388,024    |  | 1.8    |  | 33,311     |  | 0.3          |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 107,588    |  | 0.5    |  | -          |  | -            |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 152,530    |  | 0.7    |  | -          |  | -            |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 1,386,962  |  | 6.5    |  | -          |  | -            |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 1,524,285  |  | 7.2    |  | 24         |  | 0.0          |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 1,061,062  |  | 5.0    |  | -          |  | -            |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | -          |  | -      |  | -          |  | -            |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 209,262    |  | 1.0    |  | -          |  | -            |  | 酒税              |       |                  | -         |         | -          |         | -          |        | 山振        |         | -          |         | -          |       |  |       |  |
| 地方債              |  | 21,305,861 |  | 100.0  |  | 10,545,759 |  | 100.0        |  | 酒税              |       |                  | 6,379,021 |         | 100.0      |         | 134,796    |        | 山振        |         | -          |         | -          |       |  |       |  |
| 性質別歳出の状況(単位千円・%) |  |            |  |        |  |            |  |              |  |                 |       |                  |           |         |            |         |            |        |           |         |            |         |            |       |  |       |  |
| 区分               |  | 決算額        |  | 構成比    |  | 充当一般財源等    |  | 経常経費充当一般財源等  |  | 経常収支比率          |       | 目的別歳出の状況(単位千円・%) |           |         | 基準財政収入額    |         | 令和4年度(千円)  |        | 令和3年度(千円) |         |            |         |            |       |  |       |  |
| 人件費              |  | 2,937,420  |  | 14.6   |  | 2,749,097  |  | 2,739,918    |  | 25.5            |       | 議会費              |           |         | 6,059,542  |         | 5,675,839  |        |           |         |            |         |            |       |  |       |  |
| うち職員給            |  | 1,796,891  |  | 8.9    |  | 1,684,800  |  | -            |  | -               |       | 総務費              |           |         | 8,888,714  |         | 8,724,792  |        |           |         |            |         |            |       |  |       |  |
| 扶助費              |  | 4,265,920  |  | 21.2   |  | 1,198,385  |  | 1,196,489    |  | 11.1            |       | 民生費              |           |         | 7,682,554  |         | 7,177,573  |        |           |         |            |         |            |       |  |       |  |
| 公債費              |  | 2,184,933  |  | 10.8   |  | 2,113,449  |  | 2,110,613    |  | 19.6            |       | 衛生費              |           |         | 10,732,262 |         | 11,034,691 |        |           |         |            |         |            |       |  |       |  |
| 元利償還金            |  | 2,104,787  |  | 10.4   |  | 2,039,690  |  | 2,036,854    |  | 18.9            |       | 労働費              |           |         | 0.67       |         | 0.68       |        |           |         |            |         |            |       |  |       |  |
| 一時借入金            |  | 80,146     |  | 0.4    |  | 73,759     |  | 73,759       |  | 0.7             |       | 農林水産業費           |           |         | 9.3        |         | 8.7        |        |           |         |            |         |            |       |  |       |  |
| 義務経費             |  | 9,388,273  |  | 46.6   |  | 6,060,931  |  | 6,047,020    |  | 64.2            |       | 労働費              |           |         | 13.9       |         | 14.2       |        |           |         |            |         |            |       |  |       |  |
| 物件費              |  | 2,893,007  |  | 14.4   |  | 2,312,869  |  | 1,719,446    |  | 16.0            |       | 農林水産業費           |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| 維持補修費            |  | 249,982    |  | 1.2    |  | 183,817    |  | 170,738      |  | 1.6             |       | 商工費              |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| 補助費等             |  | 2,030,672  |  | 10.1   |  | 1,839,170  |  | 841,154      |  | 7.8             |       | 土木費              |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| うち一部事務組合負担金      |  | 280,520    |  | 1.4    |  | 272,504    |  | 9,246        |  | 0.1             |       | 土工費              |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| 繰出金              |  | 1,740,312  |  | 8.6    |  | 1,435,088  |  | 1,336,085    |  | 12.4            |       | 消防費              |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| 繰入金              |  | 1,273,907  |  | 6.3    |  | 1,151,998  |  | -            |  | -               |       | 教育費              |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| 投資・出資金・貸付金       |  | 580,075    |  | 2.9    |  | 573,075    |  | 206,227      |  | 1.9             |       | 教育費              |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| 前年度繰上充当金         |  | -          |  | -      |  | -          |  | -            |  | -               |       | 災害復旧費            |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| 投資経費             |  | 1,991,550  |  | 9.9    |  | 475,746    |  | -            |  | -               |       | 公債費              |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| うち人件費            |  | 72,820     |  | 0.4    |  | 72,820     |  | -            |  | -               |       | 公債費              |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| 普通建設事業費          |  | 1,991,550  |  | 9.9    |  | 475,746    |  | -            |  | -               |       | 諸支費              |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| うち補助             |  | 626,835    |  | 3.1    |  | 47,554     |  | -            |  | -               |       | 前年度繰上充当金         |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
| うち単独             |  | 1,364,715  |  | 6.8    |  | 428,192    |  | -            |  | -               |       | 歳出合計             |           |         | 20,147,778 |         | 20,051,223 |        |           |         |            |         |            |       |  |       |  |
| 災害復旧事業費          |  | -          |  | -      |  | -          |  | -            |  | -               |       | 公計               |           |         | 22,803,113 |         | 23,846,838 |        |           |         |            |         |            |       |  |       |  |
| 失業対策事業費          |  | -          |  | -      |  | -          |  | -            |  | -               |       | 国計               |           |         | 2,214,563  |         | 2,658,911  |        |           |         |            |         |            |       |  |       |  |
| 歳入合計             |  | 20,147,778 |  | 100.0  |  | 14,032,694 |  | 15,189,355千円 |  | 96.0%           |       | 国民健康保険           |           |         | -          |         | -          |        |           |         |            |         |            |       |  |       |  |
|                  |  |            |  |        |  |            |  |              |  |                 |       | 国民健康保険           |           |         | 728,200    |         | 728,200    |        |           |         |            |         |            |       |  |       |  |
|                  |  |            |  |        |  |            |  |              |  |                 |       | 国民健康保険           |           |         | 99.2       |         | 97.6       |        |           |         |            |         |            |       |  |       |  |
|                  |  |            |  |        |  |            |  |              |  |                 |       | 国民健康保険           |           |         | 99.2       |         | 97.7       |        |           |         |            |         |            |       |  |       |  |
|                  |  |            |  |        |  |            |  |              |  |                 |       | 国民健康保険           |           |         | 99.2       |         | 97.3       |        |           |         |            |         |            |       |  |       |  |