

(様式1)

北茨城市 復興交付金事業計画 令和3年度進捗状況報告 総括表

令和4年3月末時点

(単位:千円)

| 北茨城市<br>交付分 | 年度  | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|-------------|-----|-------------|-----------------|
|             | H23 | 0           | 0               |
|             | H24 | 391,630     | 305,893         |
|             | H25 | 4,914,277   | 1,857,271       |
|             | H26 | 1,330,287   | 2,300,695       |
|             | H27 | 1,132,595   | 666,947         |
|             | H28 | 168,706     | 301,288         |
|             | H29 | 0           | 1,428,458       |
|             | H30 | 0           | 50,109          |
|             | R1  | 0           | 221,125         |
|             | R2  | 73,079      | 390,041         |
|             | R3  | 0           | ▲ 31,908        |
|             | 合 計 | 8,010,574   | 7,489,919       |

(単位:千円)

| <参考> | 復興交付金基金の状況      |            |            |            |              |
|------|-----------------|------------|------------|------------|--------------|
|      | 基金残高<br>A+B-C-D | 交付額累計<br>A | 利息額累計<br>B | 取崩額累計<br>C | 国庫返還額累計<br>D |
|      | 0               | 8,010,574  | 0          | 7,489,919  | 520,655      |

(単位:千円)

| <参考><br>都道府県交付分<br>(うち、当該市町村分) | 年度  | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|--------------------------------|-----|-------------|-----------------|
|                                | H23 | 0           | 0               |
|                                | H24 | 0           | 0               |
|                                | H25 | 0           | 0               |
|                                | H26 | 0           | 0               |
|                                | H27 | 0           | 0               |
|                                | H28 | 0           | 0               |
|                                | H29 | 0           | 0               |
|                                | H30 | 0           | 0               |
|                                | R1  | 0           | 0               |
|                                | R2  | 0           | 0               |
|                                | R3  | 0           | 0               |
|                                | 合 計 | 0           | 0               |

<交付実績>

(単位:千円)

| 区分      | 交付実績<br>A+B-C-D | 交付済額<br>(令和2年度事業分まで)<br>A | 事業間流用増減額<br>(令和3年度事業分まで)<br>B | 単年度型事業<br>執行残額<br>C | 基金型事業<br>国庫返還済額<br>D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分  | 7,489,919       | 8,010,574                 | 0                             | 0                   | 520,655              |
| 都道府県交付分 | 0               | 0                         | 0                             | 0                   | 0                    |
| 合計      | 7,489,919       | 8,010,574                 | 0                             | 0                   | 520,655              |

※令和2年度までの交付額、令和3年度までの事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。



| No. | 事業番号 |   |   |    |   |   |   |   | 事業名                        | 地区名<br>施設名                 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |     | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                                  |
|-----|------|---|---|----|---|---|---|---|----------------------------|----------------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-----|-------------|--------------------|-----------------|-----------------|------------------------------------------|
| 5   |      | D | - | 23 | - | 1 | - |   | 防災集団移転<br>促進事業(事<br>業計画策定) | 平潟地<br>区、大津<br>地区、磯<br>原地区 | 市        | 市              | 直接            | 完了            | 114,239   | H24            | ～ | H29 | H23 |             |                    |                 | 0               | 24年12月導入検討調査業務発注                         |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H24 | 27,281      |                    | 9,434           | 17,847          |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H25 | 58,398      |                    | 12,285          | 46,113          | 25年12月計画策定完了                             |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H26 |             |                    | 8,408           | ▲ 8,408         | 26年8月不動産鑑定委託、12月家屋移転補償算定業務委託発注           |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H27 |             |                    | 907             | ▲ 907           | 28年1月家屋移転補償算定業務委託発注、3月完了                 |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H28 |             |                    | 1,207           | ▲ 1,207         | 28年5月追加区域の家屋移転補償算定業務委託発注、8月完了            |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H29 |             |                    | 0               | 0               | 30年3月防災集団移転促進事業完了                        |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H30 |             |                    | 0               | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R1  |             |                    | 0               | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R2  |             |                    | 0               | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | 累計  | 85,679      | 0                  | 32,241          | 53,438          |                                          |
| 6   | ◆    | D | - | 20 | - | 1 | - | 1 | 避難施設防災<br>井戸整備事業           | 市民体育<br>館                  | 市        | 市              | 直接            | 完了            | 60,000    | H24            | ～ | H27 | H23 |             |                    |                 | 0               | 24年11月試掘調査業務発注(2箇所)、25年1月試掘調査業務委託発注(3箇所) |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H24 | 19,200      |                    | 12,382          | 6,818           |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H25 | 28,800      |                    | 227             | 28,573          | 26年3月採水調査実施(市民体育館)                       |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H26 |             |                    | 1,814           | ▲ 1,814         | 26年12月設計委託発注、3月完了                        |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H27 |             |                    | 32,659          | ▲ 32,659        | 27年6月井戸整備工事発注、28年1月完成                    |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H28 |             |                    | 0               | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H29 |             |                    | 0               | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H30 |             |                    | 0               | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R1  |             |                    | 0               | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R2  |             |                    | 0               | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | 累計  | 48,000      | 0                  | 47,082          | 918             |                                          |
| 7   | ◆    | D | - | 20 | - | 1 | - | 2 | 津波ハザード<br>マップ策定事<br>業      | 市沿岸部<br>全域                 | 市        | 市              | 直接            | 完了            | 10,000    | H24            |   |     | H23 |             |                    |                 | 0               | 24年12月業務委託発注、25年3月業務完了                   |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H24 | 8,000       |                    | 5,208           | 2,792           |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | 累計  | 8,000       | 0                  | 5,208           | 2,792           |                                          |
| 8   | ★    | F | - | 2  | - | 1 | - | 1 | 市街地復興効<br>果促進事業            | 市全域                        | 市        | 市              | 直接            | 完了            | 473,111   | H25            | ～ | R3  | H23 |             |                    |                 | 0               |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H24 | 5,820       |                    | 0               | 5,820           |                                          |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H25 | 110,683     |                    | 0               | 110,683         | 26年3月2事業の用途内訳書を提出                        |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H26 |             |                    | 21,139          | ▲ 21,139        | 27年3月1事業の用途内訳書を提出                        |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H27 | 567,283     |                    | 205,277         | 362,006         | 28年1月移転補償算定業務発注、3月完成                     |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H28 |             |                    | 0               | 0               | 29年3月防集跡地等広場整備事業に係る用地買収完了                |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H29 |             |                    | 0               | 0               | 30年3月防集跡地等広場整備事業に係る測量・設計完了               |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | H30 |             | ▲ 83,855           | 14,913          | ▲ 98,768        | 31年3月防集跡地等広場整備事業に係る整備工事一部完了              |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R1  |             | ▲ 218,868          |                 | ▲ 218,868       | R1年8月交差点小規模改良工事契約                        |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R2  |             | ▲ 2,574            | ▲ 2,585         | 11              | R2年11月防集跡地等広場整備事業に係る本体工事契約               |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | R3  |             |                    | ▲ 42,479        | 42,479          | R4年2月防集跡地等広場整備事業に係る本体工事完了                |
|     |      |   |   |    |   |   |   |   |                            |                            |          |                |               |               |           |                |   |     | 累計  | 683,786     | ▲ 305,297          | 196,265         | 182,224         |                                          |

| No. | 事業番号    |        |         |        |   |   |   |  | 事業名                              | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |     | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                                                                                                                                                                                                                  |
|-----|---------|--------|---------|--------|---|---|---|--|----------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-----|-------------|--------------------|-----------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10  |         | D      | -       | 20     | - | 2 | - |  | 関南地区一時<br>避難場所(高<br>台公園)整備<br>事業 | 関南地区       | 市        | 市              | 直接            | 完了            | 287,000   | H24            | ～ | H29 | H23 |             |                    |                 | 0               | 25年5月基礎調査、10月地質調査、26年2月道路1工区工事発注、26年6月トイレ設計発注、7月道路2工区工事発注(27年3月竣<br>27年7月進入路舗装工事、28年1月トイレ工事発注<br>28年6月トイレ完成、8月避難歩道部分の不動産鑑定を実施<br>30年3月一時避難公園及び避難歩道整備完了                                                                   |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H24 | 11,250      |                    | 0               | 11,250          |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H25 | 204,000     |                    | 49,408          | 154,592         |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H26 |             |                    | 39,973          | ▲ 39,973        |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H27 |             |                    | 63,521          | ▲ 63,521        |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H28 |             |                    | 528             | ▲ 528           |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H29 |             |                    | 57,339          | ▲ 57,339        |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                                                                                                                                                          |
| 累計  | 215,250 | 0      | 210,769 | 4,481  |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     |     |             |                    |                 |                 |                                                                                                                                                                                                                          |
| 11  |         | D      | -       | 1      | - | 1 | - |  | 津波避難道路<br>整備事業                   | 神岡下地区      | 市        | 市              | 直接            | 完了            | 440,936   | H25            | ～ | R3  | H23 |             |                    |                 | 0               | 25年8月基礎調査発注<br>27年1月地元説明会開催、3月測量業務、移転補償算定委託発注、27年5月不動産鑑定、土地評価委託発注、9月完了<br>28年5月用地買収・移転補償の契約を開始<br>用地買収・移転補償の契約<br>用地買収・移転補償の契約<br>R1年8月橋梁下部工事、11月護岸・道路改良工事契約<br>R2年11月舗装工事契約。R3年1月橋梁工事完成<br>R4年3月舗装工事完成                  |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H25 | 78,711      |                    | 19,273          | 59,438          |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H26 | 209,669     |                    | 11,040          | 198,629         |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H27 |             |                    | 1,975           | ▲ 1,975         |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H28 |             |                    | 59,213          | ▲ 59,213        |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H29 |             |                    | 23,643          | ▲ 23,643        |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H30 |             |                    | 14,116          | ▲ 14,116        |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | R1  | 53,344      | 124,834            | ▲ 71,490        |                 |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | R2  |             | 47,227             | ▲ 47,227        |                 |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | R3  |             | 10,571             | ▲ 10,571        |                 |                                                                                                                                                                                                                          |
| 累計  | 288,380 | 53,344 | 311,892 | 29,832 |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     |     |             |                    |                 |                 |                                                                                                                                                                                                                          |
| 12  |         | D      | -       | 5      | - | 1 | - |  | 災害公営住宅<br>家賃低廉化事業                | 平潟地区       | 市        | 市              | 直接            | 完了            | 125,996   | H25            | ～ | R1  | H23 |             |                    |                 | 0               | 26年3月完成(39戸)<br>基準日(26年10月1日)時点で36戸入居、34戸低廉化対象<br>基準日(27年10月1日)時点で38戸入居、35戸低廉化対象<br>基準日(28年10月1日)時点で35戸入居、33戸低廉化対象<br>基準日(29年10月1日)時点で37戸入居、36戸低廉化対象<br>基準日(30年10月1日)時点で36戸入居、35戸低廉化対象<br>基準日(R1年10月1日)時点で35戸入居、29戸低廉化対象 |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H25 | 2,121       |                    | 0               | 2,121           |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H26 | 25,470      |                    | 18,733          | 6,737           |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H27 | 11,939      |                    | 20,797          | ▲ 8,858         |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H28 | 20,650      | 20,583             | 20,697          | 20,536          |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H29 |             | 28,028             | 24,383          | 3,645           |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | H30 |             | 1,956              | 23,431          | ▲ 21,475        |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | R1  |             |                    | 2,202           | ▲ 2,202         |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | R2  |             | ▲ 504              |                 | ▲ 504           |                                                                                                                                                                                                                          |
|     |         |        |         |        |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                                                                                                                                                          |
| 累計  | 60,180  | 50,063 | 110,243 | 0      |   |   |   |  |                                  |            |          |                |               |               |           |                |   |     |     |             |                    |                 |                 |                                                                                                                                                                                                                          |

| No. | 事業番号 |   |   |   |   |   |   |  | 事業名                    | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |    | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                                                                                                                                                                                                                                             |
|-----|------|---|---|---|---|---|---|--|------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-----|-------------|--------------------|-----------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13  |      | D | － | 5 | － | 2 | － |  | 災害公営住宅<br>家賃低廉化事業      | 大津地区       | 市        | 市              | 直接            | 完了            | 118,709   | H25            | ～ | R1 | H23 |             |                    |                 | 0               | 26年3月完成(39戸)<br>基準日(26年10月1日)時点で35戸入居、35戸低廉化対象<br>基準日(27年10月1日)時点で37戸入居、37戸低廉化対象<br>基準日(28年10月1日)時点で39戸入居、38戸低廉化対象<br>基準日(29年10月1日)時点で38戸入居、33戸低廉化対象<br>基準日(30年10月1日)時点で36戸入居、31戸低廉化対象<br>基準日(R1年10月1日)時点で22戸入居、18戸低廉化対象                            |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H24 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H25 | 2,121       |                    | 0               | 2,121           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H26 | 25,470      |                    | 17,802          | 7,668           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H27 | 11,396      |                    | 20,213          | ▲ 8,817         |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H28 | 19,088      | 24,605             | 22,432          | 21,261          |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H29 |             | 20,307             | 21,357          | ▲ 1,050         |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H30 |             | 1,201              | 20,068          | ▲ 18,867        |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R1  |             |                    | 1,995           | ▲ 1,995         |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R2  |             | ▲ 321              |                 | ▲ 321           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R3  |             |                    |                 |                 |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | 累計  | 58,075      | 45,792             | 103,867         | 0               |                                                                                                                                                                                                                                                     |
| 14  |      | D | － | 5 | － | 3 | － |  | 災害公営住宅<br>家賃低廉化事業      | 中郷地区       | 市        | 市              | 直接            | 完了            | 95,611    | H25            | ～ | R1 | H23 |             |                    |                 | 0               | 26年3月完成(32戸)<br>基準日(26年10月1日)時点で32戸入居、32戸低廉化対象<br>基準日(27年10月1日)時点で31戸入居、30戸低廉化対象<br>基準日(28年10月1日)時点で32戸入居、30戸低廉化対象<br>基準日(29年10月1日)時点で32戸入居、29戸低廉化対象<br>基準日(30年10月1日)時点で30戸入居、27戸低廉化対象<br>基準日(R1年10月1日)時点で29戸入居、25戸低廉化対象                            |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H24 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H25 | 1,741       |                    | 0               | 1,741           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H26 | 20,898      |                    | 16,527          | 4,371           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H27 | 11,903      |                    | 16,221          | ▲ 4,318         |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H28 | 14,301      | 18,441             | 17,348          | 15,394          |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H29 |             | 16,086             | 16,692          | ▲ 606           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H30 |             | 287                | 15,420          | ▲ 15,133        |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R1  |             |                    | 1,346           | ▲ 1,346         |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R2  |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R3  |             |                    |                 |                 |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | 累計  | 48,843      | 34,814             | 83,554          | 103             |                                                                                                                                                                                                                                                     |
| 15  |      | D | － | 6 | － | 1 | － |  | 東日本大震災<br>特別家賃低減<br>事業 | 平潟地区       | 市        | 市              | 直接            | 完了            | 20,787    | H25            | ～ | R2 | H23 |             |                    |                 | 0               | 26年3月完成(39戸)<br>基準日(26年10月1日)時点で36戸入居、30戸低減対象<br>基準日(27年10月1日)時点で38戸入居、29戸低減対象<br>基準日(28年10月1日)時点で35戸入居、27戸低減対象<br>基準日(29年10月1日)時点で37戸入居、25戸低減対象<br>基準日(30年10月1日)時点で36戸入居、25戸低減対象<br>基準日(R1年10月1日)時点で35戸入居、23戸低減対象<br>基準日(R2年10月1日)時点で37戸入居、20戸低減対象 |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H24 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H25 | 582         |                    | 0               | 582             |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H26 | 6,984       |                    | 2,562           | 4,422           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H27 |             |                    | 2,763           | ▲ 2,763         |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H28 | 518         | 2,092              | 2,430           | 180             |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H29 |             | 2,160              | 2,300           | ▲ 140           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H30 |             | 1,766              | 2,284           | ▲ 518           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R1  |             |                    | 1,654           | ▲ 1,654         |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R2  | 1,485       |                    | 1,395           | 90              |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R3  |             |                    |                 |                 |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | 累計  | 9,569       | 6,018              | 15,388          | 199             |                                                                                                                                                                                                                                                     |
| 16  |      | D | － | 6 | － | 2 | － |  | 東日本大震災<br>特別家賃低減<br>事業 | 大津地区       | 市        | 市              | 直接            | 完了            | 24,821    | H25            | ～ | R2 | H23 |             |                    |                 | 0               | 26年3月完成(39戸)<br>基準日(26年10月1日)時点で35戸入居、29戸低減対象<br>基準日(27年10月1日)時点で37戸入居、33戸低減対象<br>基準日(28年10月1日)時点で39戸入居、31戸低減対象<br>基準日(29年10月1日)時点で38戸入居、27戸低減対象<br>基準日(30年10月1日)時点で36戸入居、25戸低減対象<br>基準日(R1年10月1日)時点で34戸入居、23戸低減対象<br>基準日(R2年10月1日)時点で36戸入居、22戸低減対象 |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H24 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H25 | 582         |                    | 0               | 582             |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H26 | 6,984       |                    | 2,870           | 4,114           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H27 |             |                    | 3,391           | ▲ 3,391         |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H28 | 2,083       | 3,202              | 3,298           | 1,987           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H29 |             | 2,316              | 2,815           | ▲ 499           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | H30 |             | 1,847              | 2,617           | ▲ 770           |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R1  |             |                    | 1,842           | ▲ 1,842         |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R2  | 1,598       |                    | 1,658           | ▲ 60            |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | R3  |             |                    |                 |                 |                                                                                                                                                                                                                                                     |
|     |      |   |   |   |   |   |   |  |                        |            |          |                |               |               |           |                |   |    | 累計  | 11,247      | 7,365              | 18,491          | 121             |                                                                                                                                                                                                                                                     |



| No. | 事業番号 |   |   |    |   |   |   |   | 事業名                       | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |    | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                                                                                                                                                                                                                                             |
|-----|------|---|---|----|---|---|---|---|---------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|----|-----|-------------|--------------------|-----------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17  |      | D | - | 6  | - | 3 | - |   | 東日本大震災<br>特別家賃低減<br>事業    | 中郷地区       | 市        | 市              | 直接            | 完了            | 18,235    | H25            | ～ | R2 | H23 |             |                    |                 | 0               | 26年3月完成(32戸)<br>基準日(26年10月1日)時点で32戸入居、26戸低減対象<br>基準日(27年10月1日)時点で31戸入居、26戸低減対象<br>基準日(28年10月1日)時点で32戸入居、24戸低減対象<br>基準日(29年10月1日)時点で32戸入居、25戸低減対象<br>基準日(30年10月1日)時点で30戸入居、20戸低減対象<br>基準日(R1年10月1日)時点で29戸入居、18戸低減対象<br>基準日(R2年10月1日)時点で29戸入居、18戸低減対象 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H24 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H25 | 477         |                    | 0               | 477             |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H26 | 5,730       |                    | 2,416           | 3,314           |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H27 |             |                    | 2,601           | ▲ 2,601         |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H28 | 1,395       | 2,079              | 2,333           | 1,141           |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H29 |             | 2,183              | 2,266           | ▲ 83            |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H30 |             | 690                | 1,661           | ▲ 971           |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R1  |             |                    | 1,220           | ▲ 1,220         |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R2  | 1,118       |                    | 1,123           | ▲ 5             |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R3  |             |                    |                 |                 |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | 累計  | 8,720       | 4,952              | 13,620          | 52              |                                                                                                                                                                                                                                                     |
| 18  | ◆    | D | - | 20 | - | 1 | - | 3 | 備蓄倉庫整備<br>事業              | 磯原地区       | 市        | 市              | 直接            | 完了            | 374,880   | H25            | ～ | R2 | H23 |             |                    |                 | 0               | 25年8月設計業務発注、25年11月本体工事発注、26年3月完成<br>R1年11月設計業務委託契約<br>R2年6月本体工事契約、R3.3月完成                                                                                                                                                                           |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H24 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H25 | 29,624      |                    | 24,910          | 4,714           |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H26 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H27 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H28 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H29 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H30 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R1  |             | 270,280            | 11,329          | 258,951         |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R2  |             |                    | 258,951         | ▲ 258,951       |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R3  |             |                    |                 |                 |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | 累計  | 29,624      | 270,280            | 295,190         | 4,714           |                                                                                                                                                                                                                                                     |
| 19  | ◆    | D | - | 20 | - | 1 | - | 4 | 緊急情報メー<br>ル配信システ<br>ム整備事業 | 市全域        | 市        | 市              | 直接            | 完了            | 7,000     | H25            |   |    | H23 |             |                    |                 | 0               | 25年11月委託業務発注、26年3月完了                                                                                                                                                                                                                                |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H24 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H25 | 5,600       |                    | 4,143           | 1,457           |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H26 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H27 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H28 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H29 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H30 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R1  |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R2  |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R3  |             |                    |                 |                 |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | 累計  | 5,600       | 0                  | 4,143           | 1,457           |                                                                                                                                                                                                                                                     |
| 20  |      | D | - | 1  | - | 2 | - |   | 津波避難道路<br>整備事業            | 中郷地区       | 市        | 市              | 直接            | 完了            | 386,475   | H25            | ～ | R2 | H23 |             |                    |                 | 0               | 25年11月基礎調査発注<br>26年9月設計・測量業務発注<br>27年7月設計・測量完了、用地買収開始、12月歩道橋下部工発<br>28年7月歩道橋下部工完成、11月上旬工完成、10月道路工事<br>29年12月JR踏切部の拡幅について協定締結<br>30年9月JR踏切部の拡幅完了<br>R1年12月交差点部歩道拡幅工事契約<br>R2年7月交差点部歩道拡幅工事完成                                                          |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H24 |             |                    |                 | 0               |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H25 | 41,927      |                    | 6,068           | 35,859          |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H26 | 134,152     |                    | 20,423          | 113,729         |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H27 |             |                    | 67,983          | ▲ 67,983        |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H28 | 79,723      |                    | 58,404          | 21,319          |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H29 |             | 150,975            | 207,482         | ▲ 56,507        |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | H30 |             |                    | ▲ 66,886        | 66,886          |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R1  |             | ▲ 104,756          | 5,408           | ▲ 110,164       |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R2  |             | ▲ 2,503            | 585             | ▲ 3,088         |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | R3  |             |                    |                 |                 |                                                                                                                                                                                                                                                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |    | 累計  | 255,802     | 43,716             | 299,467         | 51              |                                                                                                                                                                                                                                                     |

| No. | 事業番号   |       |        |        |   |   |   |   | 事業名               | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |     | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                                                                                                                           |
|-----|--------|-------|--------|--------|---|---|---|---|-------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-----|-------------|--------------------|-----------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------|
| 21  | ◆      | D     | －      | 4      | － | 2 | － | 1 | 災害公営住宅<br>進入路整備事業 | 大津地区       | 市        | 市              | 直接            | 完了            | 93,000    | H25            | ～ | H29 | H23 |             |                    |                 | 0               | 25年11月基礎調査発注<br>整備予定地の境界が確定できていないため、底地整理中<br>地籍調査事業により境界及び地権者の確認中<br>29年3月一部を除き地籍調査完了、現道の底地整理に着手<br>29年10月整備方針決定(素法部の保護を優先的に実施する) |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H25 | 24,800      |                    | 4,595           | 20,205          |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H26 | 49,600      |                    | 0               | 49,600          |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H27 |             |                    | 0               | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H28 |             |                    | 0               | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H29 |             |                    | 0               | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                                                                   |
| 累計  | 74,400 | 0     | 4,595  | 69,805 |   |   |   |   |                   |            |          |                |               |               |           |                |   |     |     |             |                    |                 |                 |                                                                                                                                   |
| 22  | ◆      | D     | －      | 20     | － | 1 | － | 5 | 津波避難路整備事業         | 大津地区       | 市        | 市              | 直接            | 完了            | 11,500    | H25            | ～ | H26 | H23 |             |                    |                 | 0               | 25年11月基礎調査発注<br>26年9月工事発注、27年2月完成                                                                                                 |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H25 | 4,480       |                    | 1,378           | 3,102           |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H26 | 4,720       |                    | 6,938           | ▲ 2,218         |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                                                                   |
| 累計  | 9,200  | 0     | 8,316  | 884    |   |   |   |   |                   |            |          |                |               |               |           |                |   |     |     |             |                    |                 |                 |                                                                                                                                   |
| 23  | ◆      | D     | －      | 20     | － | 1 | － | 6 | 津波避難タワー整備事業       | 大津地区       | 市        | 市              | 直接            | 完了            | 46,010    | H25            | ～ | H26 | H23 |             |                    |                 | 0               | 25年11月設計業務発注<br>26年6月工事発注、10月完成                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H25 | 2,800       |                    | 1,159           | 1,641           |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H26 | 28,000      | 6,008              | 35,597          | ▲ 1,589         |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                                                                   |
| 累計  | 30,800 | 6,008 | 36,756 | 52     |   |   |   |   |                   |            |          |                |               |               |           |                |   |     |     |             |                    |                 |                 |                                                                                                                                   |
| 24  | ◆      | D     | －      | 20     | － | 2 | － | 1 | 燃油備蓄施設<br>整備事業    | 関南地区       | 市        | 市              | 直接            | 完了            | 27,500    | H25            | ～ | H27 | H23 |             |                    |                 | 0               | 消防本部庁舎建設工事(H26着工、H27完成予定)と一体的に<br>27年3月工事発注<br>27年12月整備完了                                                                         |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H25 | 2,000       |                    | 0               | 2,000           |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H26 | 20,000      |                    | 21,686          | ▲ 1,686         |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H27 |             |                    | 0               | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                                                                   |
|     |        |       |        |        |   |   |   |   |                   |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                                                                   |
| 累計  | 22,000 | 0     | 21,686 | 314    |   |   |   |   |                   |            |          |                |               |               |           |                |   |     |     |             |                    |                 |                 |                                                                                                                                   |

| No. | 事業番号 |   |   |    |   |   |   |   | 事業名                       | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |     | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                   |                                 |
|-----|------|---|---|----|---|---|---|---|---------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-----|-------------|--------------------|-----------------|-----------------|---------------------------|---------------------------------|
| 25  |      | D | － | 13 | － | 1 | － |   | がけ地近接等<br>危険住宅移転<br>事業    | 平潟地区、磯原地区  | 市        | 市              | 直接            | 完了            | 25,826    | H25            | ～ | H29 | H23 |             |                    |                 | 0               | 26年1月補助要綱制定・交付申請受付開始      |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H25 | 49,938      |                    | 0               | 49,938          |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H26 | 74,907      |                    | 5,505           | 69,402          |                           | 26年5月、10月各1件補助金交付決定             |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H27 |             |                    | 3,113           | ▲ 3,113         |                           | 28年3月1件交付決定                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H28 |             |                    | 0               | 0               |                           | 29年1月1件事業完了                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H29 |             | ▲ 105,475          | 0               | ▲ 105,475       |                           | 30年3月防災集団移転促進事業完了               |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | 累計  | 124,845     | ▲ 105,475          | 8,618           | 10,752          |                           |                                 |
| 26  |      | D | － | 23 | － | 2 | － |   | 防災集団移転<br>促進事業            | 平潟地区、磯原地区  | 市        | 市              | 直接            | 完了            | 613,907   | H25            | ～ | H29 | H23 |             |                    |                 | 0               | 26年1月補助要綱制定・交付申請受付開始      |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H25 | 232,066     |                    | 0               | 232,066         |                           | 26年12月用地買収開始、27年3月時点で約6割と売買契約済み |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H26 | 305,102     |                    | 231,425         | 73,677          |                           | 28年3月時点で約8割と移転補償・土地売買契約済み       |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H27 |             |                    | 218,685         | ▲ 218,685       |                           | 29年1月追加区域の移転補償及び土地売買契約を締結       |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H28 |             |                    | 83,081          | ▲ 83,081        |                           | 30年3月防災集団移転促進事業完了               |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H29 |             | ▲ 75               | 75              |                 |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | 累計  | 537,168     | 0                  | 533,116         | 4,052           |                           |                                 |
| 27  | ◆    | D | － | 23 | － | 2 | － | 1 | 防災集団移転<br>促進事業管理<br>等支援事業 | 平潟地区、磯原地区  | 市        | 市              | 直接            | 完了            | 35,962    | H25            | ～ | H29 | H23 |             |                    |                 | 0               | 26年1月委託業務発注               |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H25 | 3,502       |                    | 3,335           | 167             |                           | 26年4月委託業務発注                     |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H26 | 25,267      |                    | 9,556           | 15,711          |                           | 27年12月委託発注(防災集団移転計画変更届出)        |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H27 |             |                    | 458             | ▲ 458           |                           | 29年3月防災集団移転計画変更届出(期間延長)         |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H28 |             |                    | 0               | 0               |                           | 30年3月防災集団移転計画変更届出(実績値に変更)       |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H29 |             |                    | 1,434           | ▲ 1,434         |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | 累計  | 28,769      | 0                  | 14,783          | 13,986          |                           |                                 |
| 28  |      | D | － | 4  | － | 4 | － |   | 災害公営住宅<br>整備事業(磯<br>原地区)  | 磯原地区       | 市        | 市              | 直接            | 完了            | 832,080   | H26            | ～ | H27 | H23 |             |                    |                 | 0               | 26年5月設計委託発注(8月完了)、10月工事発注 |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H26 | 341,258     |                    | 717,891         | ▲ 376,633       |                           | 27年10月に1丁目12戸、12月に2丁目22戸完成      |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H27 | 480,821     |                    | ▲ 7,191         | 488,012         |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H29 |             | ▲ 94,010           |                 | ▲ 94,010        |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                           |                                 |
|     |      |   |   |    |   |   |   |   |                           |            |          |                |               |               |           |                |   |     | 累計  | 822,079     | ▲ 94,010           | 710,700         | 17,369          |                           |                                 |



| No. | 事業番号 |   |   |    |   |   |   |   | 事業名                | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |     | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                        |
|-----|------|---|---|----|---|---|---|---|--------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-----|-------------|--------------------|-----------------|-----------------|--------------------------------|
| 29  | ◆    | D | － | 20 | － | 1 | － | 7 | 津波監視カメラ整備事業        | 磯原地区、中郷地区  | 市        | 市              | 直接            | 完了            | 60,063    | H26            | ～ | H27 | H23 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H26 | 38,016      | 10,034             | 45,965          | 2,085           | 27年2月設置工事発注                    |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H27 |             |                    | 2,073           | ▲ 2,073         | 27年10月整備完了                     |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | 累計  | 38,016      | 10,034             | 48,038          | 12              |                                |
| 30  | ◆    | D | － | 23 | － | 2 | － | 2 | 平潟地区コミュニティ交流広場整備事業 | 平潟地区       | 市        | 市              | 直接            | 完了            | 62,728    | H26            | ～ | H29 | H23 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H26 | 8,060       |                    | 233             | 7,827           | 27年3月不動産鑑定委託発注                 |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H27 | 42,122      |                    | 5,409           | 36,713          | 27年6月設計測量業務発注、9月完成、用地買収中       |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H28 |             |                    | 1,446           | ▲ 1,446         | 28年5月1件土地売買契約締結                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H29 |             |                    | 31,340          | ▲ 31,340        | 30年3月コミュニティ広場整備竣工              |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | 累計  | 50,182      | 0                  | 38,428          | 11,754          |                                |
| 31  |      | D | － | 5  | － | 4 | － |   | 災害公営住宅家賃低廉化事業      | 磯原地区       | 市        | 市              | 直接            | 完了            | 124,691   | H27            | ～ | R2  | H23 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H27 | 6,473       |                    | 6,420           | 53              | 基準日(管理開始日)時点で33戸入居、28戸低廉化対象    |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H28 | 22,031      | 21,250             | 21,863          | 21,418          | 基準日(28年10月1日)時点で34戸入居、28戸低廉化対象 |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H29 |             | 20,800             | 21,849          | ▲ 1,049         | 基準日(29年10月1日)時点で34戸入居、29戸低廉化対象 |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H30 |             | 21,085             | 20,423          | 662             | 基準日(30年10月1日)時点で33戸入居、26戸低廉化対象 |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R1  |             |                    | 20,904          | ▲ 20,904        | 基準日(R1年10月1日)時点で32戸入居、26戸低廉化対象 |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R2  | 15,776      | 1,685              | 17,641          | ▲ 180           | 基準日(R2年10月1日)時点で32戸入居、29戸低廉化対象 |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | 累計  | 44,280      | 64,820             | 109,100         | 0               |                                |
| 32  |      | D | － | 6  | － | 4 | － |   | 東日本大震災特別家賃低減事業     | 磯原地区       | 市        | 市              | 直接            | 完了            | 14,613    | H27            | ～ | R2  | H23 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H27 | 658         |                    | 657             | 1               | 基準日(管理開始日)時点で33戸入居、21戸低減対象     |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H28 | 2,292       | 2,254              | 2,270           | 2,276           | 基準日(28年10月1日)時点で34戸入居、21戸低減対象  |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H29 |             | 2,130              | 2,210           | ▲ 80            | 基準日(29年10月1日)時点で34戸入居、22戸低減対象  |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | H30 |             | 1,924              | 2,062           | ▲ 138           | 基準日(30年10月1日)時点で33戸入居、20戸低減対象  |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R1  |             |                    | 1,955           | ▲ 1,955         | 基準日(R1年10月1日)時点で32戸入居、21戸低減対象  |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R2  | 1,696       |                    | 1,760           | ▲ 64            | 基準日(R2年10月1日)時点で32戸入居、21戸低減対象  |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                |
|     |      |   |   |    |   |   |   |   |                    |            |          |                |               |               |           |                |   |     | 累計  | 4,646       | 6,308              | 10,914          | 40              |                                |

| No. | 事業番号 |  |   |   |    |   |   |   | 事業名                               | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   |     | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況                                                                          |
|-----|------|--|---|---|----|---|---|---|-----------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-----|-------------|--------------------|-----------------|-----------------|----------------------------------------------------------------------------------|
| 33  |      |  | D | - | 20 | - | 3 | - | 津波避難タ<br>ワー整備事業<br>(中郷地区)         | 中郷地区       | 市        | 市              | 直接            | 完了            | 114,954   | H28            | ～ | H29 | H23 |             |                    |                 | 0               | 28年10月設計業務を発注、29年2月完成<br>30年2月津波避難タワー竣工                                          |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H28 | 6,625       | 79,590             | 4,738           | 81,477          |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H29 |             |                    | 64,201          | ▲ 64,201        |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H30 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R1  |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R2  |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | 累計  | 6,625       | 79,590             | 68,939          | 17,276          |                                                                                  |
| 34  |      |  | D | - | 5  | - | 5 | - | 災害公営住宅<br>家賃低廉化事<br>業(補助率変<br>更分) | 平潟地区       | 市        | 市              | 直接            | 完了            | 44,212    | R1             | ～ | R2  | H23 |             |                    |                 | 0               | 31年度分から補助率変更<br>基準日(R1年10月1日)時点で35戸入居、29戸低廉化対象<br>基準日(R2年10月1日)時点で37戸入居、30戸低廉化対象 |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H30 |             | 20,420             | 0               | 20,420          |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R1  |             |                    | 17,014          | ▲ 17,014        |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R2  | 15,717      | 706                | 19,829          | ▲ 3,406         |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | 累計  | 15,717      | 21,126             | 36,843          | 0               |                                                                                  |
| 35  |      |  | D | - | 5  | - | 6 | - | 災害公営住宅<br>家賃低廉化事<br>業(補助率変<br>更分) | 大津地区       | 市        | 市              | 直接            | 完了            | 41,037    | R1             | ～ | R2  | H23 |             |                    |                 | 0               | 31年度分から補助率変更<br>基準日(R1年10月1日)時点で34戸入居、27戸低廉化対象<br>基準日(R2年10月1日)時点で36戸入居、30戸低廉化対象 |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H30 |             | 17,492             | 0               | 17,492          |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R1  |             |                    | 15,314          | ▲ 15,314        |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R2  | 15,062      | 1,643              | 18,883          | ▲ 2,178         |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | 累計  | 15,062      | 19,135             | 34,197          | 0               |                                                                                  |
| 36  |      |  | D | - | 5  | - | 7 | - | 災害公営住宅<br>家賃低廉化事<br>業(補助率変<br>更分) | 中郷地区       | 市        | 市              | 直接            | 完了            | 36,845    | R1             | ～ | R2  | H23 |             |                    |                 | 0               | 31年度分から補助率変更<br>基準日(R1年10月1日)時点で29戸入居、25戸低廉化対象<br>基準日(R2年10月1日)時点で29戸入居、27戸低廉化対象 |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H24 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H25 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H26 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H27 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H28 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H29 |             |                    |                 | 0               |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | H30 |             | 15,187             | 0               | 15,187          |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R1  |             |                    | 14,108          | ▲ 14,108        |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R2  | 14,324      | 1,192              | 16,595          | ▲ 1,079         |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | R3  |             |                    |                 |                 |                                                                                  |
|     |      |  |   |   |    |   |   |   |                                   |            |          |                |               |               |           |                |   |     | 累計  | 14,324      | 16,379             | 30,703          | 0               |                                                                                  |

| No. | 事業番号 |   |   |   |   |   |  |                                   | 事業名  | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了    | 全体<br>事業費  | 全体<br>事業<br>期間 |           |           | 年度        | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額)                | 事業の進捗状況 |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|-----|------|---|---|---|---|---|--|-----------------------------------|------|------------|----------|----------------|---------------|------------------|------------|----------------|-----------|-----------|-----------|-------------|--------------------|-----------------|--------------------------------|---------|--|--|--|--|--|--|--|------------|------------|-----|---|---|---|---|--|--|--|--|--|
| 37  | D    | － | 5 | － | 8 | － |  | 災害公営住宅<br>家賃低廉化事<br>業(補助率変<br>更分) | 磯原地区 | 市          | 市        | 直接             | 完了            | 8,376            | R2         | ～              |           | H23       |           |             |                    |                 | 0                              |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           | H24       |           |             |                    |                 | 0                              |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           | H25       |           |             |                    |                 | 0                              |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           | H26       |           |             |                    |                 | 0                              |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           | H27       |           |             |                    |                 | 0                              |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           | H28       |           |             |                    |                 | 0                              |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           | H29       |           |             |                    |                 | 0                              |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           | H30       |           |             |                    |                 | 0                              |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           | R1        |           |             | 0                  | 0               | 令和2年度分から補助率変更                  |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           | R2        | 6,303     | 676         | 6,979              | 0               | 基準日(R2年10月1日)時点で32戸入居、29戸低廉化対象 |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           | R3        |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           | 累計        | 6,303     | 676         | 6,979              | 0               |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           |           |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            |                |           |           |           |             |                    |                 |                                |         |  |  |  |  |  |  |  | 市町村<br>交付分 | 各年度<br>別合計 | H23 | 0 | 0 | 0 | 0 |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | H24              | 347,926    | 0              | 305,893   | 42,033    |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | H25              | 2,905,328  | 0              | 1,815,047 | 1,090,281 |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | H26              | 1,330,287  | 0              | 1,238,503 | 91,784    |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | H27              | 1,132,595  | 0              | 667,932   | 464,663   |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | H28              | 168,706    | 0              | 301,288   | ▲ 132,582 |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | H29              | 0          | 0              | 479,236   | ▲ 479,236 |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | H30              | 0          | 0              | 50,109    | ▲ 50,109  |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | R1               | 0          | 0              | 221,125   | ▲ 221,125 |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | R2               | 73,079     | 0              | 390,041   | ▲ 316,962 |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | R3               | 0          | 0              | ▲ 31,908  | 31,908    |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | 7,109,805        | 市町村交付分 計   |                |           | 5,957,921 | 0         | 5,437,266   | 520,655            |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | 都道府県<br>交付分      | 各年度<br>別合計 | H23            | 0         | 0         | 0         | 0           |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H24            | 0         | 0         | 0         | 0           |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H25            | 0         | 0         | 0         | 0           |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H26            | 0         | 0         | 0         | 0           |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H27            | 0         | 0         | 0         | 0           |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H28            | 0         | 0         | 0         | 0           |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H29            | 0         | 0         | 0         | 0           |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H30            | 0         | 0         | 0         | 0           |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | R1             | 0         | 0         | 0         | 0           |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | R2             | 0         | 0         | 0         | 0           |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | R3               | 0          | 0              | 0         | 0         |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | 0                | 都道府県交付分 計  |                |           | 0         | 0         | 0           | 0                  |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | 市町村<br>都道府県<br>計 | 各年度<br>別合計 | H23            | 0         | 0         | 0         | 0           |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H24            | 347,926   | 0         | 305,893   | 42,033      |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H25            | 2,905,328 | 0         | 1,815,047 | 1,090,281   |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H26            | 1,330,287 | 0         | 1,238,503 | 91,784      |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H27            | 1,132,595 | 0         | 667,932   | 464,663     |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H28            | 168,706   | 0         | 301,288   | ▲ 132,582   |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H29            | 0         | 0         | 479,236   | ▲ 479,236   |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | H30            | 0         | 0         | 50,109    | ▲ 50,109    |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | R1             | 0         | 0         | 221,125   | ▲ 221,125   |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               |                  |            | R2             | 73,079    | 0         | 390,041   | ▲ 316,962   |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | R3               | 0          | 0              | ▲ 31,908  | 31,908    |           |             |                    |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |
|     |      |   |   |   |   |   |  |                                   |      |            |          |                |               | 7,109,805        | 合計         |                |           | 5,957,921 | 0         | 5,437,266   | 520,655            |                 |                                |         |  |  |  |  |  |  |  |            |            |     |   |   |   |   |  |  |  |  |  |

(千円)

| No. | 事業番号 |   |   |   |   |   |  |                       |      | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了   | 全体<br>事業費  | 全体<br>事業<br>期間 |           |           | 年度        | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額)               | 執行残額<br>(国費相当額)             | 事業の進捗状況 |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|-----|------|---|---|---|---|---|--|-----------------------|------|-----|------------|----------|----------------|---------------|-----------------|------------|----------------|-----------|-----------|-----------|-------------|--------------------|-------------------------------|-----------------------------|---------|--|--|--|--|--|--|--|--|-----|-----------|---|-----------|-------------|--|
| 9   | C    | - | 7 | - | 1 | - |  | 水産業共同利<br>用施設整備事<br>業 | 大津地区 | 市   | 民間団体       | 直接       | 完了             |               | 2,985,679       | H24        | ～              | H30       | H23       |           |             |                    | 0                             | 事業実施主体の公募、決定(25年3月)         |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           | H24       | 43,704    |             | 0                  | 43,704                        |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           | H25       | 2,008,949 |             | 42,224             | 1,966,725                     | 26年3月市場設計及び既存施設解体に対し補助金交付決定 |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           | H26       |           | 1,062,192   | ▲ 1,062,192        | 26年4月市場施設、製氷・貯氷施設整備に対し補助金交付決定 |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           | H27       |           | ▲ 985       | 985                | 27年7月市場施設完成、27年12月製氷・貯氷施設完成   |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           | H28       |           | 0           | 0                  | 冷凍・冷蔵施設整備事業の再公募について検討         |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           | H29       |           | 949,222     | ▲ 949,222          | 29年6月冷凍・冷蔵施設整備事業者決定           |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           | H30       |           | 0           | 0                  | 31年3月事業完了                     |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           | R1        |           |             | 0                  |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           | R2        |           |             | 0                  |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           | R3        |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           | 累計        | 2,052,653 | 0           | 2,052,653          | 0                             |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           |           |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  | H23 | 0         | 0 | 0         | 0           |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           |           |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  | H24 | 43,704    | 0 | 0         | 43,704      |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           |           |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  | H25 | 2,008,949 | 0 | 42,224    | 1,966,725   |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           |           |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  | H26 | 0         | 0 | 1,062,192 | ▲ 1,062,192 |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           |           |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  | H27 | 0         | 0 | ▲ 985     | 985         |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           |           |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  | H28 | 0         | 0 | 0         | 0           |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            |                |           |           |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  | H29 | 0         | 0 | 949,222   | ▲ 949,222   |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               | H30             | 0          | 0              | 0         | 0         |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               | R1              | 0          | 0              | 0         | 0         |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               | R2              | 0          | 0              | 0         | 0         |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               | R3              | 0          | 0              | 0         | 0         |           |             |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               | 2,985,679       | 市町村交付分 計   |                |           | 2,052,653 | 0         | 2,052,653   | 0                  |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               | 都道県<br>交付分      | 各年度<br>別合計 | H23            | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H24            | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H25            | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H26            | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H27            | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H28            | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H29            | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H30            | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | R1             | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | R2             | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | R3             | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | 0 都道県交付分 計     |           |           | 0         | 0           | 0                  | 0                             |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               | 市町村<br>都道県<br>計 | 各年度<br>別合計 | H23            | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H24            | 43,704    | 0         | 0         | 43,704      |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H25            | 2,008,949 | 0         | 42,224    | 1,966,725   |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H26            | 0         | 0         | 1,062,192 | ▲ 1,062,192 |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H27            | 0         | 0         | ▲ 985     | 985         |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H28            | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H29            | 0         | 0         | 949,222   | ▲ 949,222   |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | H30            | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | R1             | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | R2             | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | R3             | 0         | 0         | 0         | 0           |                    |                               |                             |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |
|     |      |   |   |   |   |   |  |                       |      |     |            |          |                |               |                 |            | 2,985,679      | 合計        |           |           | 2,052,653   | 0                  | 2,052,653                     | 0                           |         |  |  |  |  |  |  |  |  |     |           |   |           |             |  |